

GGPNC 2011-12 Budget						
Category	Amount	Code	Amount Disbursed	Allocated	Notes	available to spend
<b>Operations</b>		<b>100</b>				
General Meeting Photocopies	\$ 1,000.00	MEE	\$ 560.30	\$ 117.57	Copies \$305.93, \$70.37, \$113.63, \$70.37, \$117.57	\$ 322.13
Business Cards	\$ 500.00	ADV	\$ -	\$ 259.20	Cards	\$ 240.80
Rules & Elections	\$ 500.00	MEE	\$ 44.37	\$ -	Copies \$44.37	\$ 455.63
PZHPC Copying	\$ 1,000.00	MEE	\$ 592.64	\$ -	Copies \$64.96, \$10.33, \$507.02, \$10.33	\$ 407.36
Operations Emergency Fund	\$ 1,500.00	MEE/OFF	\$ -	\$ 99.00	Transcription fees @ \$22/hr (1.5), (3.0)	\$ 1,401.00
<b>Total Operations Budget</b>	<b>\$ 4,500.00</b>	<b>100</b>	<b>\$ 1,197.31</b>	<b>\$ 475.77</b>		<b>\$ 2,826.92</b>
<b>Outreach</b>		<b>200</b>				
Outreach - 2012 Election	\$ 5,000.00	ADV/CSE	\$ -			\$ 5,000.00
Outreach- Other & Food	\$ 3,288.00	ADV/CSE	\$ 1,891.14	\$ -	\$139.99 The Olive, \$242 Balloons, \$184.82 Poster, \$335 Helium, \$6.50 Hole Punch, Trolley \$500, \$130.50 Alcove, \$8.97 Vons, Tropicalia \$120.00, \$75.00 Cards, \$6.98 Ralph's, \$141.38 Il Capriccio	\$ 1,396.86
Website Hosting	\$ 107.00	WEB				\$ 107.00
Translation Services		TAD				\$ -
Telephone/Voicemail		UTI				\$ -
P.O. Box	\$ 62.00	FAC	\$ 62.00	\$ -	- Pd thru July 2012	\$ -
Misc. Postage	\$ 13.00	POS	\$ 10.43	\$ -	\$5.59 Board member reimb., \$0.44, USPS \$4.40	\$ 2.57
Mass Email Service	\$ 30.00	ADV/CSE	\$ -		Pd Thru May 30, 2012	\$ 30.00
<b>Total Outreach Budget</b>	<b>\$ 8,500.00</b>	<b>200</b>	<b>\$ 1,963.57</b>	<b>\$ -</b>		<b>\$ 6,536.43</b>
<b>Community Improvement</b>		<b>300</b>				
PROS	\$ 500.00	CIP/EVE	\$ -			\$ 500.00
Transportation Committee	\$ 500.00	CIP/MEE	\$ -			\$ 500.00
Public Safety Committee	\$ 1,500.00	CIP	\$ -			\$ 1,500.00
PZHPC	\$ 2,000.00	CIP	\$ -	\$ 79.00	\$79.00 Board Member reimb.	\$ 1,921.00
Culture & Events Committee	\$ 5,000.00	CIP	\$ 300.00	\$ 2,000.00	\$2,000 ArtCycle, \$300 Aimee Arts	\$ 2,700.00
Education Committee	\$ 7,500.00	CIP	\$ 4,000.00	\$ 300.00	\$4,000 Franklin Garden, \$300 Aimee Arts	\$ 3,200.00
Neighborhood Improvement	\$ 1,000.00	CIP	\$ -			\$ 1,000.00
Green Committee	\$ 3,500.00	CIP	\$ -	\$ 350.00	\$350 Bicycle workshop	\$ 3,150.00
Business Committee	\$ 1,500.00	CIP	\$ 500.00	\$ -	Trolley \$500	\$ 1,000.00
Sports & Recreation Committee	\$ 3,500.00	CIP	\$ 610.36	\$ 537.39	Copy \$90.20, 9.55, \$4.96, \$4.96, Nerf (\$21.69, \$78.31), signs \$479.00, \$459.08 King Gym Floor	\$ 2,352.25
Special Projects	\$ 1,000.00	CIP	\$ 200.00		\$200 Aimee Arts,	\$ 800.00
<b>Total Community Improvement</b>	<b>\$ 27,500.00</b>	<b>300</b>	<b>\$ 5,610.36</b>	<b>\$ 3,266.39</b>		<b>\$ 18,623.25</b>
<b>Total 2011-2012 Budget</b>	<b>\$ 40,500.00</b>		<b>\$ 8,771.24</b>	<b>\$ 3,742.16</b>	<b>Total Disbursed &amp; Allocated</b>	<b>\$12,513.40</b>
<b>2011-12 Allocation</b>	<b>\$ 40,500.00</b>				<b>Funds available</b>	<b>\$ 27,986.60</b>