

GGPNC 2010-2011 Budget - 9/21/10					
(Balanced with Funds Reallocated from Fire Recovery Sign Project)	Approved Budget				
Category	Amount	Code	Amount Disbursed	Allocated to Spend	Notes
Operations 100					
Bank Service Charges	\$50.00	OFF	\$0.00		
General Meeting Photocopies	\$1,500.00	MEE	\$185.09		
Meeting Location Rentals	\$0.00	MEE	\$0.00		
Business Cards	\$500.00	ADV	\$0.00	\$ 388.00	
Storage	\$65.00	STO	\$65.00		
Rules & Elections	\$3,400.00	MEE	\$0.00	\$ 1,000.00	Candidate's forum
PZHPC Copying	\$1,000.00	MEE	\$0.00	\$ 500.00	
Operations Emergency Fund	\$2,004.75	MEE/OFF	\$0.00		
Total Operations Budget	\$8,519.75	100	\$250.09	\$ 1,888.00	
Outreach 200					
2010-2011 PROS Newsletter	\$4,880.00	NEW/EV E	\$0.00		
Outreach - Appointment Process	\$5,000.00	ADV/CSE	\$0.00	\$ 1,000.00	Candidate's forum
Website Hosting	\$100.00	WEB	\$0.00		
Translation Services	\$500.00	TAD	\$0.00		
Telephone/Voicemail	\$100.00	UTI	\$29.75		
P.O. Box	\$75.00	FAC	\$75.00		
Misc. Postage	\$200.00	POS	\$0.00		
Mass Email Service	\$360.00	ADV/CSE	\$105.00		
Total Outreach Budget	\$11,215.00	200	\$209.75	\$ 1,000.00	
Community Improvement 300					
Transportation Committee	\$500.00	CIP/MEE	\$0.00		
Public Safety Committee	\$1,600.00	CIP	\$0.00	\$ 600.00	TSRA Neighborhood Watch Paid out of Reallocated Funds
PZHPC	\$2,500.00	CIP	\$0.00		

Culture & Events Committee	\$9,000.00	CIP	\$0.00	\$ 7,750.00	\$4,500 Independent Shakespeare Paid out of Reallocated Funds; \$750 Afterschool drama program; \$2,500 Barnsdall Arts Pony Ride Program Matching Funds
Education Committee	\$9,000.00	CIP	\$0.00	\$ 3,000.00	\$2250 King Garden Project Paid out of Reallocated Funds; \$750 Afterschool drama program
Neighborhood Improvement Committee	\$2,000.00	CIP	\$0.00		
Green Committee	\$5,150.00	CIP	\$0.00	\$ 3,250.00	\$750 Green Committee Gas Blower Materials Paid out of Reallocated Funds, \$2,000 ECO Tour, \$500 Gas Blower Enforcement
Community Improvement General Funds	\$4,670.00	CIP	\$0.00	\$ 1,500.00	\$1,500.00 L.A. Animal Services RACO. (\$1,200 Paid out of Reallocated Funds)
Total Community Improvement	\$34,420.00	300	\$0.00	\$16,100.00	
Total 2010-2011 Budget	\$54,154.75		\$459.84	\$18,988.00	Total Disbursed & Allocated
2010-2011 Allocation	\$45,000.00				\$19,447.84
Funds Reallocated from Fire Recovery Sign Project	\$10,800.00				
2009-2010 Deficit	-\$1,645.25				adjusted deficit \$1,888.42
	\$54,154.75				adjusted Funds available \$34,463.74